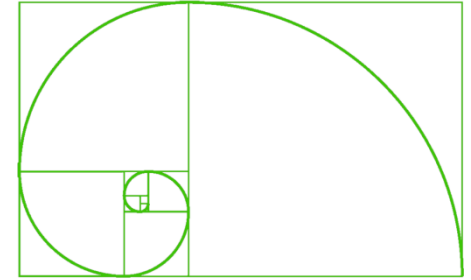


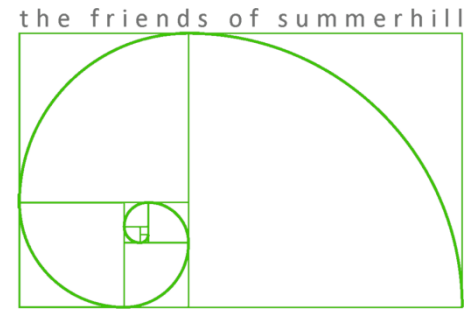
Annual Review 2014

the friends of summerhill

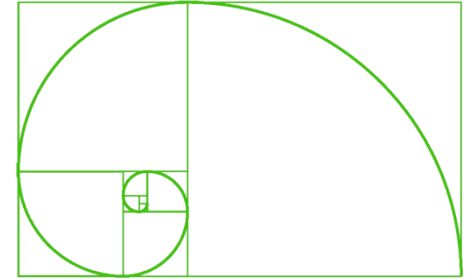


Progress in 2014

- Orchard lease agreed
- Pond
- Pavilion redecorated
- Car park repairs
- 5 Volunteer days
- Archaeological dig



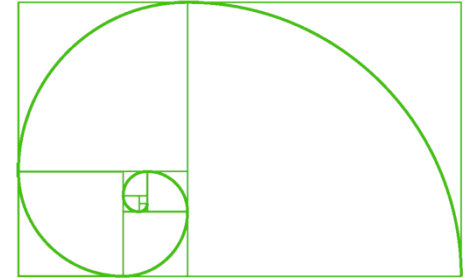
Highlights



- 14 Weddings
- Great community events – Summer & Christmas Fair
- 360 events in total (almost 1 per day)
- VAMOS! Festival
- New groups – Yoga, Cookery skills, toddler music

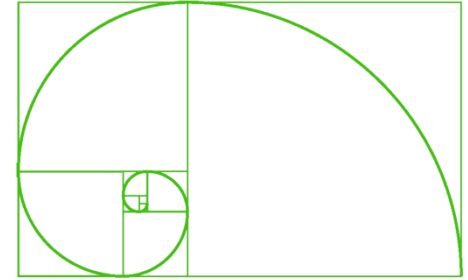
Vamos, June

the friends of summerhill

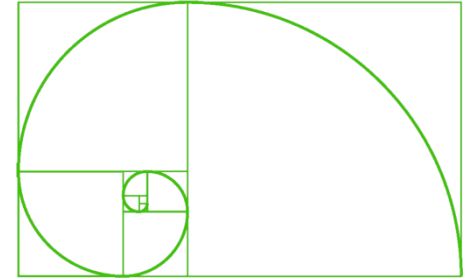


Wedding, August

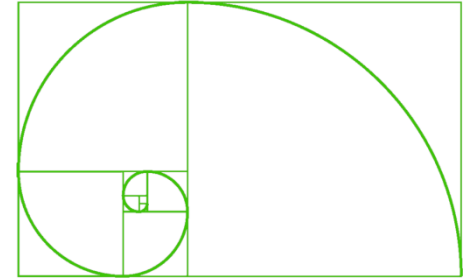
the friends of summerhill



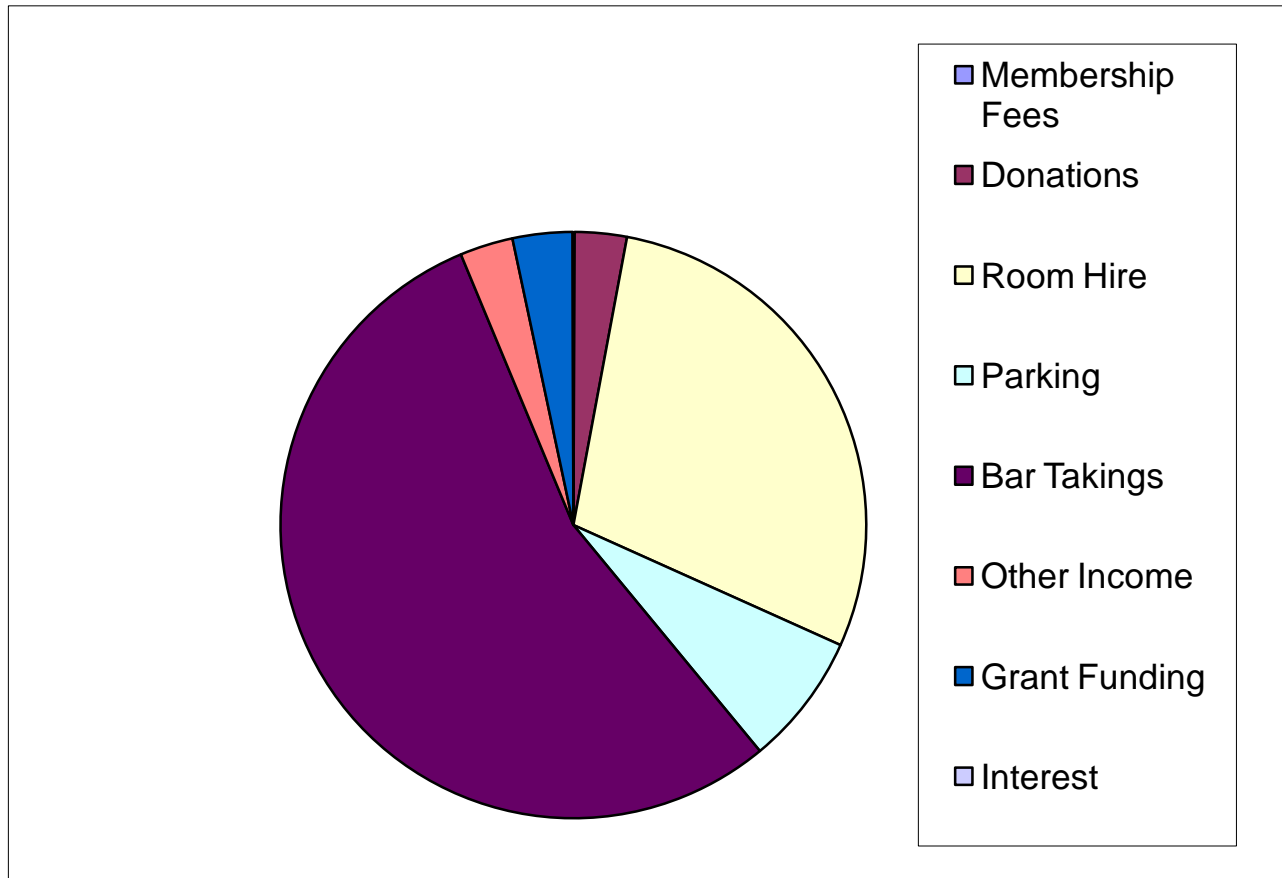
Making it pay...



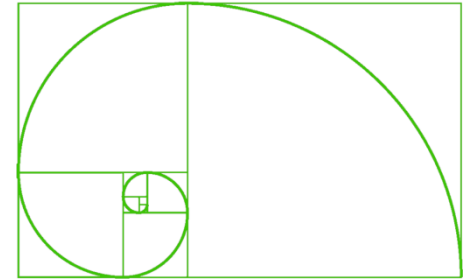
- Income Streams (all 2014/15 year to date)
 - Parking £4,429
 - Pavilion hire £18,881
 - Bar £33,205
 - Donations £1,739
 - Grant funding £2,000
 - Gift aid etc £1,780
- £62,034**



Income



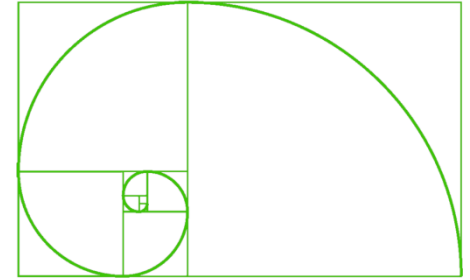
...and where the money goes.



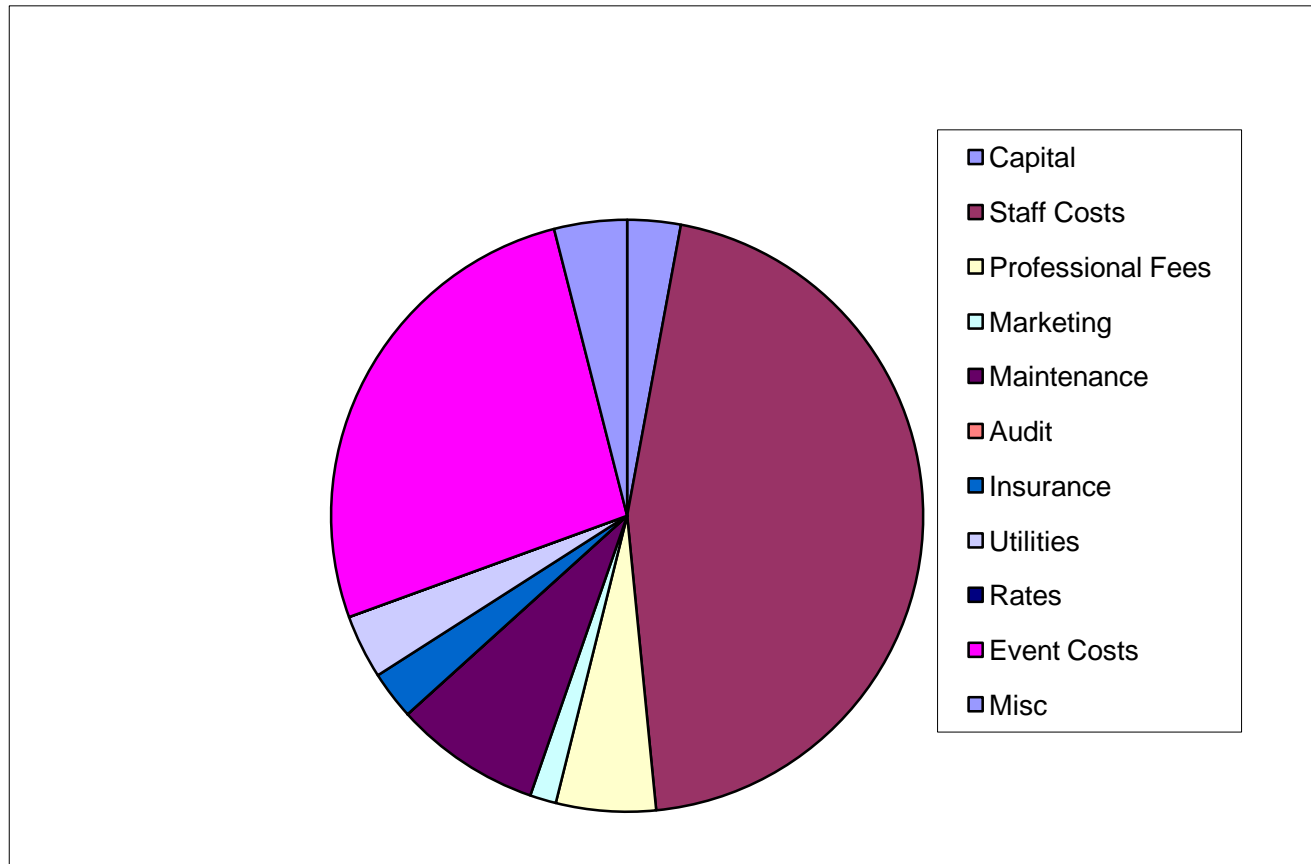
Expenditure

– Capital	£1,807 (ytd)
– Staff costs & Professional fees	£28,254
– Marketing	£886
– Maintenance	£4,963
– Audit	£720
– Insurance	£1,636
– Utilities	£2,173
– Bar stock & supplies	£16,500
– Misc	£965

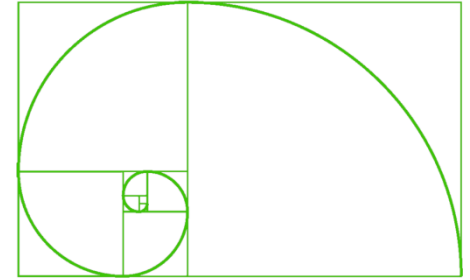
£57,904



Expenditure



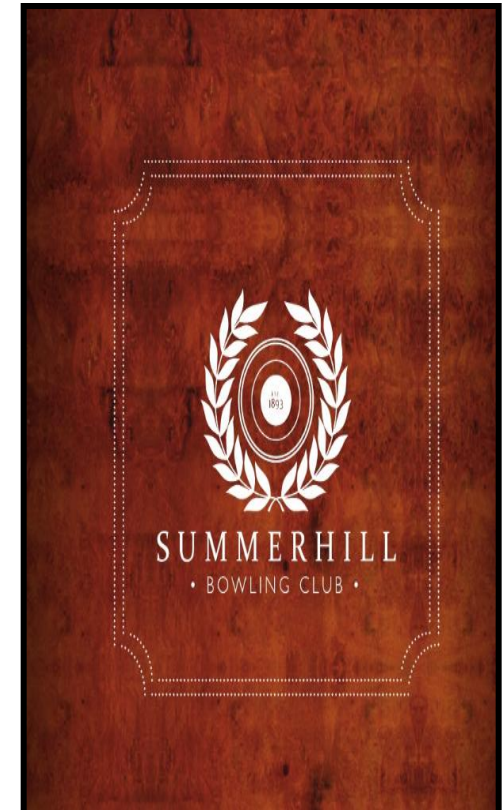
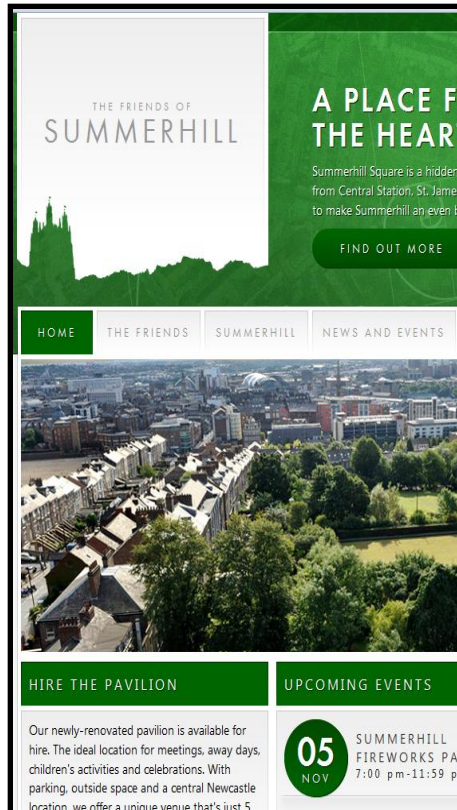
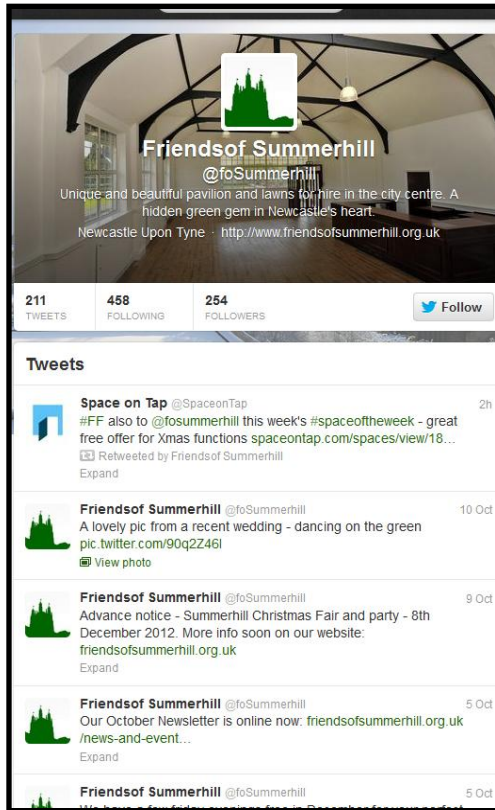
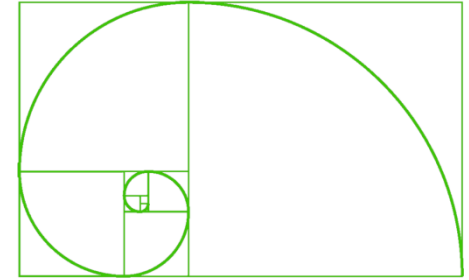
Impact



- Making Summerhill a better place to live and work – stronger community
- Improving our green spaces
- Contributing to health and wellbeing

Reaching out

the friends of summerhill

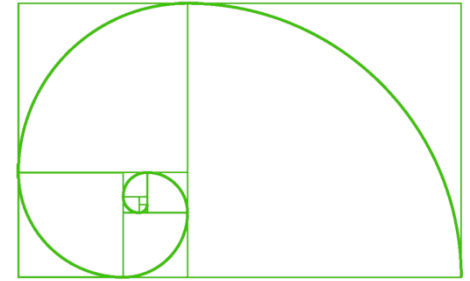


Twitter & Facebook

Website

Brochure

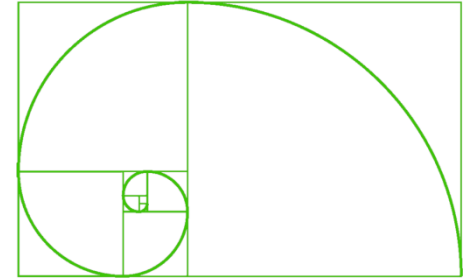
Ambitions 2015



- Feasibility for pavilion improvement & expansion
- Developing/improving the park
- Roof, bar store and gents
- Disabled access
- Car park & gates
- Beekeepers
- Polytunnel

Thanks!

the friends of summerhill



- The board
- Volunteers & workers especially Sam
- Newcastle City Council & statutory partners
- All our members and supporters